

# SIMPLIFIED EARLY ACTION PROTOCOL ANNUAL REPORT

**Madagascar | Floods**

31<sup>st</sup> March 2026



*The town of Vohipeno after the passage of the cyclone Emnati on February 23, 2021-2022 cyclone season showing This picture the context of floods in the Fitovinany Region located in the South-East of Madagascar.*

sEAP No: <b>sEAP2024MG01</b>	sEAP timeframe: <b>2 Years</b>	Period covered by this annual report:
sEAP approved: <b>14/08/2025</b>	Operation No: <b>MDRMG024</b>	<b>14/08/2025 to 31/12/2025</b>

**Annual Budget: 122 426 CHF**  
**sEAP Budget: 215 089 CHF**

# SUMMARY OF THE SIMPLIFIED EARLY ACTION PROTOCOL





The IFRC Disaster Response Emergency Fund (DREF) has allocated CHF 215 089 for the implementation anticipatory actions to reduce and mitigate the impact of floods in Madagascar. This simplified Early Action Protocol includes an allocation of CHF 135 930 to preposition stock and undertake annual readiness activities in order to implement early actions, if and when the trigger is reached. The early actions to be conducted have been pre-agreed with the National Society and are described in the simplified Early Action Protocol [Madagascar - Flood sEAP](#)


This report is submitted in accordance with IFRC EAP reporting requirements to document activities and progress made during the reporting period, including preparatory work related to readiness and prepositioning. As indicated by the due date in the document title, this report is intended to summarize activities conducted from 14 August 2025 to 31 December 2025. However, due to different circumstances the national society could not immediately implement the plan of action. The focus was on procurement plans and internal coordination. Several preparatory actions were undertaken during the reporting period. These included the development of activities timeline, detailed procurement plan and internal coordination meetings around the roll out of activities.


Looking ahead, the National Society has established a catch-up plan for 2026, which prioritizes readiness and pre-stock activities including consultations with targeted communities to ensure their participation and ownership, and coordination meetings with local authorities and humanitarian stakeholders to align approaches and avoid duplication. Sensitization sessions are also planned with community leaders to explain the planned interventions and gather feedback. Discussions are ongoing with logistics department to ensure acceleration of the procurement of prepositioning kits in the first quarter, while maintaining close coordination with partners to ensure timely delivery planned activities.


## SUMMARY OF ANNUAL PROGRESS BY PLANNED OPERATION

 <p><b>Shelter, Housing and Settlements</b></p>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	42 500	0
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
<b>Narrative description of plan vs achievements</b>		
N/A		


 <p><b>Multi-purpose Cash</b></p>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	6 956,63	0
<b>Narrative description of plan vs achievements</b>		
N/A		


 <b>Water, Sanitation and Hygiene</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	12 635	0
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	3 800	0
<b>Narrative description of plan vs achievements</b>		
N/A		

 <b>Risk Reduction, climate adaptation and Recovery</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	855	0
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	8 170	0
<b>Narrative description of plan vs achievements</b>		
N/A		

 <b>Community Engagement and Accountability</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	1 520	0
<b>Narrative description of plan vs achievements</b>		
N/A		

## Enabling approaches

 <b>Secretariat Services</b>	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	16 540,75	0
<b>Narrative description of plan vs achievements</b>		
N/A		
	<b>CHF preposition budget:</b>	<b>CHF preposition actual:</b>
	3 990	0

 <b>National Society Strengthening</b>	<b>CHF readiness budget:</b>	<b>CHF readiness actual:</b>
	8 500	0
<b>Narrative description of plan vs achievements</b>		
N/A		

## CHALLENGES, LESSONS LEARNED, PROPOSED AJUSTMENTS

During the reporting period (14 August 2025 – 31 December 2025), no readiness or repositioning activities were implemented. Yet, implementation of the Plan of Action was delayed, but the National Society focused on procurement planning and internal coordination. Preparatory actions included developing an activities timeline, finalizing the procurement plan, and holding coordination meetings.

The reporting period was primarily focused on internal planning and coordination efforts. During this time, the Malagasy Red Cross experienced challenges related to the complexity of procurement procedures, which affected the timely procurement of prepositioned kits as initially planned. Key lessons learned include the need for early administrative and logistical preparation, as well as strengthened coordination between relevant departments, to facilitate a smooth and timely start of activities in the future.

### Readiness Activities and Prepositioning Status

One of the primary reasons for delays in readiness activities was the overlap with the cyclone season. During this period, personnel responsible for training were mobilized for emergency response following cyclone passage. As the cyclone season is now concluding, all staff assigned to readiness activities will be available from the beginning of May.

*Recognizing the delay in implementation, the National Society will accelerate procurement by widening supplier outreach and fast-tracking tender evaluations, while readiness trainings will be condensed and scheduled back-to-back to ensure timely completion before the next hazard season.*

### Prepositioning status

<b>Materials/Items</b>	<b>Status</b>
Roofing sheets	Waiting for confirmation
Supply of nails and hammers	Waiting for confirmation
Shelter kits, plastic sheeting, kitchen kits	ongoing
IEC Materials	Ongoing
Chlorine	Ongoing
WASH kits	Ongoing
Cleaning equipment	Ongoing
EWS kits	ongoing

### Readiness activity status

<b>Activities</b>	<b>Status</b>
Training volunteer in WASH	Week of 11 May, 2026
Mapping of safe land and evacuation points	Week of 11 May, 2026
Development of feedback mechanism	Ongoing
Training volunteer in CEA	Week of 25 May, 2026
Identification of AA focal point	Ongoing
Simulation exercise	Week of 8 June, 2026

At this stage, no changes in context (RCRC organizational structure, forecast source or thresholds, or target communities) have been identified that would require amendments to the simplified Early Action Protocol.

## **FINANCIAL REPORT**

Implementation of planned activities has not yet started as of December 2025 for this sEAP floods. As a result, no expenditure was recorded during this reporting period and no variances between the operating budget and expenditure are reported.

## Contact information

For further information, specifically related to this operation please contact:

### In the Malagasy National Society

- **Secretary General:** Edison HEREMANA Edison, [coordo\\_sante@crmada.org](mailto:coordo_sante@crmada.org), +261 32 12 729 61
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### In the IFRC

- **IFRC Country Cluster Delegation:** Denis BARIYANGA, Operations coordinator, [Denis.Bariyanga@ifrc.org](mailto:Denis.Bariyanga@ifrc.org), +261 32 11 326 15
- **IFRC Regional Office for Anticipatory action coordinator:** Emmah Mwangi, Regional AA coordinator, [Emmah.Mwangi@ifrc.org](mailto:Emmah.Mwangi@ifrc.org)
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### Reference



Click here for:

- [Simplified EAP](#)

# FBAF Early Actions

## INTERIM FINANCIAL REPORT

Selected Parameters			
Reporting Timeframe	2025/8-2025/12	Operation	*
Budget Timeframe	2025/8-2026/8	Budget	APPROVED

Prepared on 02/Apr/2026

All figures are in Swiss Francs (CHF)

### MDRMG024 - Madagascar - Floods sEAP / \*

## I. Summary

<b>Opening Balance</b>	<b>0</b>
<b>Funds &amp; Other Income</b>	<b>215,089</b>
DREF Anticipatory Pillar	215,089
<b>Expenditure</b>	<b>-104,810</b>
<b>Closing Balance</b>	<b>110,279</b>

## II. Expenditure by area of focus / strategies for implementation

Description	Budget	Expenditure	Variance
AOF1 - Disaster risk reduction	23,023		<b>23,023</b>
AOF2 - Shelter	36,556	57,404	<b>-20,848</b>
AOF3 - Livelihoods and basic needs	13,100	29,373	<b>-16,273</b>
AOF4 - Health			<b>0</b>
AOF5 - Water, sanitation and hygiene	16,608	18,033	<b>-1,425</b>
AOF6 - Protection, Gender & Inclusion			<b>0</b>
AOF7 - Migration			<b>0</b>
<b>Area of focus Total</b>	<b>89,287</b>	<b>104,810</b>	<b>-15,523</b>
SFI1 - Strengthen National Societies	25,296		<b>25,296</b>
SFI2 - Effective international disaster management			<b>0</b>
SFI3 - Influence others as leading strategic partners			<b>0</b>
SFI4 - Ensure a strong IFRC	13,914		<b>13,914</b>
<b>Strategy for implementation Total</b>	<b>39,209</b>		<b>39,209</b>
<b>Grand Total</b>	<b>128,496</b>	<b>104,810</b>	<b>23,687</b>

# FBAF Early Actions

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Selected Parameters			
Reporting Timeframe	2025/8-2025/12	Operation	*
Budget Timeframe	2025/8-2026/8	Budget	APPROVED

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### MDRMG024 - Madagascar - Floods sEAP / \*

### III. Expenditure by budget category & group

Description	Budget	Expenditure	Variance
<b>Personnel</b>	<b>13,914</b>		<b>13,914</b>
National Staff	13,914		13,914
<b>Contributions &amp; Transfers</b>	<b>101,455</b>	<b>98,413</b>	<b>3,042</b>
National Society Expenditure	101,455	98,413	3,042
<b>Indirect Costs</b>	<b>13,128</b>	<b>6,397</b>	<b>6,731</b>
Programme & Services Support Recover	13,128	6,397	6,731
<b>Grand Total</b>	<b>128,496</b>	<b>104,810</b>	<b>23,687</b>